

Message Text

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TO AMEMBASSY JAKARTA

UNCLAS STATE 278409

E.O. 11652: N/A

TAGS: OEXC: CU

SUBJECT: FY 1975 CU PROGRAM ALLOCATION

REF: STATE 245093

1. TOTAL POST CU PROGRAM ALLOCATION FOR FY 1975 IS DOLS 372,291. DEPT. HAS ALLOCATED FUNDS AS FOLLOWS: ACADEMIC PROGRAM TOTAL IS DOLS 282,211 WHICH INCLUDES DOLS 11,891 FOR TWO KYOTO CONFERENCE PARTICIPANTS, ONE INDONESIAN LECTURER FOR MADISON SUMMER PROGRAM, PLUS SMALL AMENDMENTS TO BOEN SLAMET GRANT; DOLS 25,000 FOR ONE FULL, OR TWO/THREE AMERICAN PROFESSOR GRANTS; DOLS 57,720 FOR THREE NEW FULBRIGHT TEACHERS PLUS MOSER GRANT, AND RAFFERTY AND WILLIAMS GRANT AMENDMENTS WHICH SHOULD HAVE BEEN FUNDED FROM FY 1974. (DUE TO VERY HIGH STUDENT RENEWAL BILL LAST YEAR THIS WAS NOT POSSIBLE) DOLS 89,600 FOR 16 STUDENT RENEWALS; AND DOLS 98,000 FOR FOURTEEN NEW STUDENT GRANTS.

2. IV AND MULTI-REGIONAL PROJECT GRANTS (15) TOTALING DOLS 64,080 WHICH INCLUDES DOLS 32,920 FOR NINE IV GRANTS; AND DOLS 31,160 FOR SIX MULTI-REGIONAL GRANTS (BASRI, BACHRI, WIDJAJA, ADIN, PURBA, AND BASWARSONO).
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3. STAG PROGRAM - DOLS 26,000 ALLOCATED WHICH INCLUDES

DOLS 3500 FOR POST'S PARTICIPATION IN SHARED ASEAN COUNTRIES STAG GRANT; AND REMAINING FUNDS FOR ONE BOY SCOUT ADMINISTRATOR GRANT. POST SHOULD SUBMIT ADDITIONAL STAG REQUEST ASAP.

4. THESE FIGURES TEND TO BE CONSERVATIVE. WE ARE ATTEMPTING TO PROJECT, AS NEARLY AS POSSIBLE, ACTUAL COSTS. FIGURES ALSO REFLECT FACT THAT CU MUST ABSORB ALL INFLATIONARY INCREASES IN ALL PROGRAMS. IN ADDITION, CU/EA HAS SOMEWHAT SMALLER TOTAL BUDGET FOR FY 1975 THAN FOR FY 1974, AS RESULT OF EXCEPTIONALLY TIGHT BUREAU BUDGETARY SITUATION. ALL ALLOCATIONS FIGURES ARE FINAL. HOWEVER, IF POSTS HAVE STRONG REASONS FOR WISHING TO REORDER THIS ALLOCATION, PLEASE FORWARD SUGGESTED REPROGRAMMING OF ALLOCATED FUNDS BY CABLE.

5. ALLOCATION SHEETS, ALONG WITH COVER LETTERS, FOLLOW BY POUCH.
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